

Motions

Department of Environmental Quality Department of Environmental Quality	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	386.00	20,461,700	17,557,600	28,940,800	66,960,100
Reappropriation			250,900		250,900
FY 2019 Total Appropriation	386.00	20,461,700	17,808,500	28,940,800	67,211,000
FY 2019 Estimated Expenditures	386.00	20,461,700	17,808,500	28,940,800	67,211,000
Removal of Onetime Expenditures		(437,800)	(591,500)	(297,300)	(1,326,600)
FY 2020 Base	386.00	20,023,900	17,217,000	28,643,500	65,884,400
Benefit Costs		41,000	17,100	31,900	90,000
Replacement Items		260,600	16,800	148,400	425,800
Statewide Cost Allocation		206,600	8,400	25,700	240,700
Change in Employee Compensation		473,500	161,900	219,600	855,000
FY 2020 Program Maintenance	386.00	21,005,600	17,421,200	29,069,100	67,495,900
1. IPEDS Enhancements	3.00	303,300	537,800	(83,800)	757,300
2. Triumph Mine Remediation			1,500,000		1,500,000
3. BURP & LMP Fund Shift		1,050,400	(1,345,300)		(294,900)
4. Environmental Remediation Match				(100,000)	(100,000)
5. Water Quality Monitoring - Arsenic		167,200			167,200
6. Boat and Trailer		50,100			50,100
GOV TECH 1. Network Equip Replacement					
Cash Transfers			(1,500,000)		(1,500,000)
Budget Law Exemptions					
FY 2020 Total	389.00	22,576,600	16,613,700	28,885,300	68,075,600
Difference from FY 2019 Approp.	3.00	2,114,900	(943,900)	(55,500)	1,115,500
	0.8%	10.3%	(5.4%)	(0.2%)	1.7%

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Standard Bill Language for DEQ budget:

CASH TRANSFER FOR WASTE REMEDIATION. There is hereby appropriated to the Department of Environmental Quality and the State Controller shall transfer \$1,500,000 from the Water Pollution Control Fund to the Environmental Remediation (Triumph Mine) Fund through monthly installments or as practicable for the period July 1, 2019, through June 30, 2020, to be used for remediation, maintenance, and monitoring of conditions at the Triumph Mine.

REMEDATION PROJECT REPORTING REQUIREMENTS. Moneys deposited into the Environmental Remediation (Basin) Fund shall be used for remediation of the Coeur d'Alene Basin in accordance with the Superfund contract with the Environmental Protection Agency. The Department of Environmental Quality shall file an annual report with the Governor, Legislature, and Coeur d'Alene Basin Environmental Improvement Project Commission on the remediation progress and the expenditures involved.

USES OF THE WATER POLLUTION CONTROL FUND. The appropriation of moneys from the Water Pollution Control Fund in this act shall specifically supersede the provisions of Section 39-3630, Idaho Code.

AGRICULTURAL BEST MANAGEMENT PRACTICES. As appropriated in Section 1 of this act, \$500,000 of the ongoing General Fund moneys appropriated to the Water Quality Program for trustee and benefit payments shall be used for a statewide grant program to support implementation of agricultural Best Management Practices (BMPs) in high-priority watersheds throughout Idaho. The department shall administer this funding through existing BMP grant procedures and personnel. Funding shall be used by farmers and ranchers to modify their agricultural practices in order to improve water quality and help meet the objectives of Total Maximum Daily Loads (TMDLs).

REAPPROPRIATION. There is hereby reappropriated to the Department of Environmental Quality any unexpended and unencumbered balances appropriated to the Department of Environmental Quality for Agricultural Best Management Practices for fiscal year 2019, in an amount not to exceed \$300,000 from the General Fund, to be used for nonrecurring expenditures related to Agricultural Best Management Practices for the period July 1,
